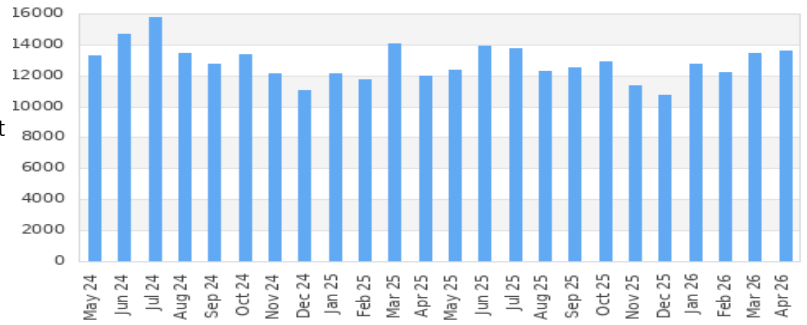


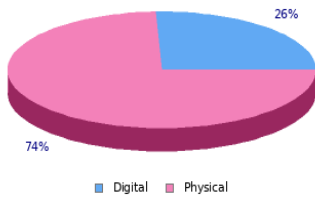
**Monthly Stats Brief Narrative**

Through April 2026, the number of patrons entering our buildings somewhat decreased system-wide compared to this same time year-to-date the previous year. Combined physical and digital use of library materials slightly increased year-to-date compared to 2025. About 8% of our registered cardholders checked out a physical item this past month, while about 5% of registered cardholders checked out a digital item.

District Total Checkouts Over 24 Months



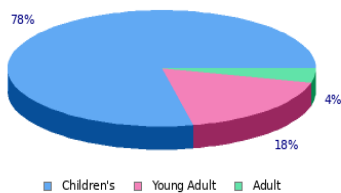
Digital vs. Physical Circulation YTD



Digital usage has comprised about 26% of total materials use year-to-date through April 2026, and digital usage somewhat increased from this time in 2025.

In April 2026, BDL patrons saved \$12,996.10 by checking out 10,495 physical items from the library. Our programming for all ages and our digital services further increase the library's value to the community, bringing the total estimated value to \$69,908.87.

Programs Offered in 2026 YTD



Compared to this time year-to-date 2025, the number of programs BDL offered has increased. Attendance at programs slightly increased over this same period.

See the full statistical report, starting on the next page, for details and more graphs. The most up-to-date stats are always available online and interactive at <https://www.BranchDistrictLibrary.org/stats>.

## Attendance

April 2026

|   | BDL Monthly Total | BDL YTD         | BDL Year End (Year-over-Year Change) |                 |                 |                  |                  |
|---|-------------------|-----------------|--------------------------------------|-----------------|-----------------|------------------|------------------|
|   |                   |                 | 2025                                 | 2024            | 2023            | 2022             | 2021             |
| <b>Attendance</b>   | 12,661            | 45,315 (-8%)    | 167,137 (-7%)                        | 178,844 (+26%)  | 141,973 (+25%)  | 113,927 (+49%)   | 76,553 (+21%)    |
| <b>Curbside Service Uses (Tracking since 2020)</b>                      | 1                 | 3 (+50%)        | 7 (-77%)                             | 30 (-35%)       | 46 (-65%)       | 130 (+829%)      | 14               |
| <b>Hours Open</b>   | 890.00            | 3,283.75 (-16%) | 10,355.25 (-13%)                     | 11,844.20 (+8%) | 11,015.50 (-7%) | 11,807.50 (+11%) | 10,655.00 (+49%) |
| <b>Number of Hours Scheduled Open Each Week (Tracking Since 1/2018)</b> | 246.00            |                 | 247.00                               | 247.00          | 247.00 (+2%)    | 241.00 (+1%)     | 239.00 (+1%)     |

## Patrons

April 2026

|   | BDL Monthly Total | BDL YTD            | BDL Year End (Year-over-Year Change) |                    |                    |                     |                    |
|---|-------------------|--------------------|--------------------------------------|--------------------|--------------------|---------------------|--------------------|
|   |                   |                    | 2025                                 | 2024               | 2023               | 2022                | 2021               |
| <b>Population in our Service Area (Tracking Since 2018)</b> | 46,464            | 46,464 (avg)       | 46,464 (avg)                         | 46,464 (avg)       | 46,464 (avg) (+0%) | 46,339 (avg) (+3%)  | 44,996 (avg) (+0%) |
| <b>Library Card Holders</b>                                 | 15,088            | 15,147 (avg) (+5%) | 15,013 (avg) (-7%)                   | 16,149 (avg) (+8%) | 15,014 (avg) (-5%) | 15,758 (avg) (-29%) | 22,337 (avg) (+5%) |
| <b>Patrons Who Checked Out a Physical Item</b>              | 1,216             | 1,123 (avg) (+0%)  | 1,151 (avg) (-7%)                    | 1,240 (avg) (-36%) | 1,923 (avg) (+12%) | 1,722 (avg) (+27%)  | 1,359 (avg) (+23%) |
| <b>New Library Card Holders Added</b>                       | 132               | 438 (-19%)         | 1,577 (+6%)                          | 1,483 (-4%)        | 1,546 (+33%)       | 1,159 (+58%)        | 732 (-44%)         |
| <b>In-House Holds Filled for Our Library Card Holders</b>   | 900               | 3,748 (-1%)        | 11,393 (-10%)                        | 12,702 (+5%)       | 12,080 (+16%)      | 10,395 (-3%)        | 10,696 (+13%)      |
| <b>Active Hoopla Users</b>                                  | 510               | 497 (avg) (+11%)   | 443 (avg) (+1%)                      | 439 (avg) (+19%)   | 369 (avg) (+18%)   | 313 (avg) (+8%)     | 291 (avg) (-10%)   |
| <b>Active OverDrive Users</b>                               | 313               | 318 (avg) (-5%)    | 328 (avg) (+14%)                     | 288 (avg) (+7%)    | 270 (avg) (+9%)    | 247 (avg) (+11%)    | 223 (avg) (-5%)    |

## Physical Collection

Tracking Item-Type Breakdown Since 8/2017

April 2026

|  | BDL Monthly Total | BDL YTD | BDL Year End (Year-over-Year Change) |                      |                      |                      |                     |
|--|-------------------|---------|--------------------------------------|----------------------|----------------------|----------------------|---------------------|
|  |                   |         | 2025                                 | 2024                 | 2023                 | 2022                 | 2021                |
| <b>Physical Books and All Other Print Materials in the Catalog</b> | 96,818            |         | 95,444 (+0%)                         | 95,054 (+3%)         | 92,692 (-1%)         | 93,637 (+2%)         | 91,417 (+0%)        |
| <b>Physical Audiobooks in the Catalog</b>                          | 2,430             |         | 2,595 (-3%)                          | 2,674 (+28%)         | 2,084 (+5%)          | 1,983 (+6%)          | 1,875 (-4%)         |
| <b>Physical Video Materials in the Catalog</b>                     | 11,616            |         | 11,547 (-3%)                         | 11,877 (-3%)         | 12,246 (+1%)         | 12,136 (+4%)         | 11,646 (+3%)        |
| <b>Physical Music Recordings in the Catalog</b>                    | 44                |         | 44                                   | 44 (+2%)             | 43 (+2%)             | 42                   | 42 (-7.6%)          |
| <b>Physical Videogames in the Catalog</b>                          | 187               |         | 177 (+97%)                           | 90                   | 0                    | 0                    | 0                   |
| <b>Physical Library of Things Items in the Catalog</b>             | 583               |         | 542 (+117%)                          | 250                  | 0                    | 0                    | 0                   |
| <b>TOTAL Physical Items in the Catalog</b>                         | <b>111,648</b>    |         | <b>110,319 (+0%)</b>                 | <b>109,959 (+2%)</b> | <b>107,340 (-1%)</b> | <b>108,050 (+3%)</b> | <b>104,980 (0%)</b> |

## Digital Collection

Tracking Since 8/2017

April 2026

|   | BDL Monthly Total | BDL YTD | BDL Year End (Year-over-Year Change) |                         |                         |                         |                      |
|---|-------------------|---------|--------------------------------------|-------------------------|-------------------------|-------------------------|----------------------|
|   |                   |         | 2025                                 | 2024                    | 2023                    | 2022                    | 2021                 |
| Ebooks in All Digital Collections           | 1,211,343         |         | 1,197,516 (-2%)                      | 1,216,297 (+36%)        | 894,933 (+14%)          | 781,802 (+21%)          | 648,146 (+35%)       |
| Audiobooks in All Digital Collections       | 411,309           |         | 392,118 (+34%)                       | 292,800 (+29%)          | 227,161 (+23%)          | 184,410 (+13%)          | 162,946 (+26%)       |
| Video Materials in All Digital Collections  | 37,883            |         | 36,141 (+13%)                        | 31,990 (+10%)           | 28,972 (+14%)           | 25,502 (+13%)           | 22,520 (+27%)        |
| Music Recordings in All Digital Collections | 566,940           |         | 545,867 (+15%)                       | 473,598 (+18%)          | 401,029 (+14%)          | 352,092 (+1,549%)       | 21,347 (-92%)        |
| Periodicals in All Digital Collections      | 6,651             |         | 6,560 (+12%)                         | 5,833 (+22%)            | 4,776 (+4%)             | 4,602 (+19%)            | 3,881 (+6%)          |
| <b>TOTAL of All Digital Collections</b>     | <b>2,234,126</b>  |         | <b>2,178,202 (+8%)</b>               | <b>2,020,518 (+30%)</b> | <b>1,556,871 (+15%)</b> | <b>1,348,408 (+57%)</b> | <b>858,840 (-5%)</b> |

## Total Collection

Tracking Since 8/2017

April 2026

|                                 | BDL Monthly Total | BDL YTD | BDL Year End (Year-over-Year Change) |                         |                         |                         |                      |
|---------------------------------|-------------------|---------|--------------------------------------|-------------------------|-------------------------|-------------------------|----------------------|
|                                 |                   |         | 2025                                 | 2024                    | 2023                    | 2022                    | 2021                 |
| Combined Physical Items         | 111,648           |         | 110,319 (+0%)                        | 109,959 (+2%)           | 107,340 (-1%)           | 108,050 (+3%)           | 104,980 (0%)         |
| Combined Digital Collections    | 2,234,126         |         | 2,178,202 (+8%)                      | 2,020,518 (+30%)        | 1,556,871 (+15%)        | 1,348,408 (+57%)        | 858,840 (-5%)        |
| <b>TOTAL of all Collections</b> | <b>2,345,774</b>  |         | <b>2,288,521 (+7%)</b>               | <b>2,130,477 (+28%)</b> | <b>1,664,211 (+14%)</b> | <b>1,456,458 (+51%)</b> | <b>963,820 (-5%)</b> |

## Use of Physical Items

April 2026

|   | BDL Monthly Total | BDL YTD             | BDL Year End (Year-over-Year Change) |                      |                      |                       |                      |
|---|-------------------|---------------------|--------------------------------------|----------------------|----------------------|-----------------------|----------------------|
|   |                   |                     | 2025                                 | 2024                 | 2023                 | 2022                  | 2021                 |
| Checkouts of Cataloged Items  | 7,746             | 28,603 (+4%)        | 84,134 (-9%)                         | 92,387 (+7%)         | 86,356 (+5%)         | 81,966 (+20%)         | 68,460 (+31%)        |
| Renewals of Cataloged Items   | 1,098             | 3,929 (+17%)        | 10,839 (-4%)                         | 11,239 (+11%)        | 10,081 (-4%)         | 10,471 (+21%)         | 8,639 (+20%)         |
| Items Used in the Library But Not Checked Out                                     | 329               | 953 (-34%)          | 3,355 (+6%)                          | 3,165 (-34%)         | 4,811 (+8%)          | 4,468 (+90%)          | 2,350 (+28%)         |
| Checkouts of Uncataloged Items  | 185               | 671 (+13%)          | 1,480 (-29%)                         | 2,099 (+5%)          | 2,007 (+64%)         | 1,224 (-19%)          | 1,505 (+50%)         |
| Requests from BDL Patrons for Items at Other MeLCat Libraries, Actually Fulfilled | 589               | 2,294 (-8%)         | 6,977 (-14%)                         | 8,120 (-3%)          | 8,333 (+23%)         | 6,802 (-3%)           | 6,981 (+52%)         |
| Requests from Other MeLCat Libraries for Items at BDL, Actually Fulfilled         | 548               | 2,145 (+4%)         | 5,886 (-5%)                          | 6,212 (+10%)         | 5,638 (-8%)          | 6,136 (+7%)           | 5,712 (+80%)         |
| <b>TOTAL Use of Physical Items</b>  | <b>10,495</b>     | <b>38,595 (+3%)</b> | <b>112,671 (-9%)</b>                 | <b>123,222 (+5%)</b> | <b>117,226 (+6%)</b> | <b>111,067 (+19%)</b> | <b>93,647 (+34%)</b> |

## Library of Things

Tracking since 2024. Stats here part of totals in other tables. Presented here for convenience.

April 2026

|   | BDL Monthly Total | BDL YTD            | BDL Year End (Year-over-Year Change) |                     |             |         |         |
|---|-------------------|--------------------|--------------------------------------|---------------------|-------------|---------|---------|
|   |                   |                    | 2025                                 | 2024                | 2023        | 2022    | 2021    |
| Number of Items in the Library of Things Collection | 583               |                    | 542 (+117%)                          | 250                 | 0           | 0       | 0       |
| Checkouts of Library of Things Items                | 212               | 848 (+94%)         | 1,796 (+64%)                         | 1,094 (+58%)        | 691         | 0       | 0       |
| Amount spent on Library of Things Materials         | \$ 0.00           | \$ 1,114.43 (+48%) | \$ 2,524.84 (-52%)                   | \$ 5,234.00 (+191%) | \$ 1,798.61 | \$ 0.00 | \$ 0.00 |

## Use of Digital Resources

April 2026

|  | BDL Monthly Total | BDL YTD             | BDL Year End (Year-over-Year Change) |                     |                      |                      |                     |
|--|-------------------|---------------------|--------------------------------------|---------------------|----------------------|----------------------|---------------------|
|  |                   |                     | 2025                                 | 2024                | 2023                 | 2022                 | 2021                |
| OverDrive Checkouts                        | 1,110             | 4,727 (-12%)        | 15,295 (+8%)                         | 14,184 (-4%)        | 14,754 (+11%)        | 13,338 (+0%)         | 13,294 (+2%)        |
| Hoopla Checkouts                           | 1,820             | 7,715 (+35%)        | 18,053 (+3%)                         | 17,572 (+15%)       | 15,270 (+16%)        | 13,139 (+5%)         | 12,507 (-8%)        |
| ComicsPlus Checkouts (Tracking Since 2024) | 0                 | 0                   | 152 (-55%)                           | 340                 | 0                    | 0                    | 0                   |
| All Other Digital Services                 | 173               | 879 (-27%)          | 3,513 (-24%)                         | 4,606 (-15%)        | 5,392 (+6%)          | 5,077 (-50%)         | 10,131 (+42%)       |
| <b>TOTAL Use of Digital Resources</b>      | <b>3,103</b>      | <b>13,321 (+8%)</b> | <b>37,013 (+1%)</b>                  | <b>36,702 (+4%)</b> | <b>35,416 (+12%)</b> | <b>31,554 (-13%)</b> | <b>36,284 (+4%)</b> |

## Total Item Usage

April 2026

|                                      | BDL Monthly Total | BDL YTD             | BDL Year End (Year-over-Year Change) |                      |                      |                       |                       |
|--------------------------------------|-------------------|---------------------|--------------------------------------|----------------------|----------------------|-----------------------|-----------------------|
|                                      |                   |                     | 2025                                 | 2024                 | 2023                 | 2022                  | 2021                  |
| Combined Checkouts of Physical Items | 10,495            | 38,595 (+3%)        | 112,671 (-9%)                        | 123,222 (+5%)        | 117,226 (+6%)        | 111,067 (+19%)        | 93,647 (+34%)         |
| Combined Use of Digital Resources    | 3,103             | 13,321 (+8%)        | 37,013 (+1%)                         | 36,702 (+4%)         | 35,416 (+12%)        | 31,554 (-13%)         | 36,284 (+4%)          |
| <b>TOTAL Uses of All BDL Items</b>   | <b>13,598</b>     | <b>51,916 (+4%)</b> | <b>149,684 (-6%)</b>                 | <b>159,924 (+5%)</b> | <b>152,642 (+7%)</b> | <b>142,621 (+10%)</b> | <b>129,931 (+24%)</b> |

## Cataloging

April 2026

|   | BDL Monthly Total | BDL YTD      | BDL Year End (Year-over-Year Change) |              |               |              |               |
|---|-------------------|--------------|--------------------------------------|--------------|---------------|--------------|---------------|
|   |                   |              | 2025                                 | 2024         | 2023          | 2022         | 2021          |
| Physical Items Added to the Catalog     | 868               | 3,736 (-14%) | 9,581 (+4%)                          | 9,202 (-4%)  | 9,575 (-3%)   | 9,822 (-16%) | 11,665 (+17%) |
| Physical Items Deleted from the Catalog | 931               | 2,395 (+14%) | 9,204 (+32%)                         | 6,999 (-32%) | 10,259 (+50%) | 6,860 (-58%) | 16,482 (-3%)  |

## Reference Questions

April 2026

|   | BDL Monthly Total | BDL YTD             | BDL Year End (Year-over-Year Change) |                      |                      |                      |                      |
|---|-------------------|---------------------|--------------------------------------|----------------------|----------------------|----------------------|----------------------|
|   |                   |                     | 2025                                 | 2024                 | 2023                 | 2022                 | 2021                 |
| <b>General Reference Questions in Person</b>    | 1,827             | 6,561 (+15%)        | 18,239 (-4%)                         | 19,063 (+10%)        | 17,388 (+63%)        | 10,696 (+27%)        | 8,431 (+94%)         |
| Questions via Telephone Calls                   | 672               | 2,340 (+3%)         | 6,710 (-7%)                          | 7,177 (+8%)          | 6,624 (+6%)          | 6,233 (+8%)          | 5,765 (+26%)         |
| Reference Questions Delivered Online            | 24                | 98 (+21%)           | 268 (-6%)                            | 286 (+55%)           | 185 (-14%)           | 215 (-22%)           | 275 (+13%)           |
| In-Person Questions on Computer or Internet Use | 663               | 2,210 (-7%)         | 7,461 (+3%)                          | 7,261 (+34%)         | 5,437 (+35%)         | 4,028 (+10%)         | 3,675 (+33%)         |
| In-Person Questions about Our Online Databases  | 2                 | 33 (-64%)           | 207 (-30%)                           | 295 (-31%)           | 428 (+182%)          | 152 (+7%)            | 142 (+33%)           |
| In-Person Tax Form Questions                    | 33                | 197 (+9%)           | 205 (-16%)                           | 243 (+20%)           | 203 (-5%)            | 213 (-9%)            | 233 (-19%)           |
| <b>TOTAL of All Reference Questions</b>         | <b>3,221</b>      | <b>11,439 (+7%)</b> | <b>33,090 (-4%)</b>                  | <b>34,325 (+13%)</b> | <b>30,265 (+41%)</b> | <b>21,537 (+16%)</b> | <b>18,521 (+50%)</b> |

## Notary Services

Began 9/2017

April 2026

|  | BDL Monthly Total | BDL YTD    | BDL Year End (Year-over-Year Change) |            |            |             |             |
|--|-------------------|------------|--------------------------------------|------------|------------|-------------|-------------|
|  |                   |            | 2025                                 | 2024       | 2023       | 2022        | 2021        |
| <b>Patrons Who Used our Free Notary Services</b> | 42                | 124 (+12%) | 359 (+20%)                           | 300 (+62%) | 185 (+48%) | 125 (+81%)  | 69 (+50%)   |
| Documents Notarized                              | 55                | 193 (-26%) | 601 (+29%)                           | 467 (+96%) | 238 (-7%)  | 257 (+129%) | 112 (+107%) |

## MeLCat

April 2026

|   | BDL Monthly Total | BDL YTD     | BDL Year End (Year-over-Year Change) |              |              |             |              |
|---|-------------------|-------------|--------------------------------------|--------------|--------------|-------------|--------------|
|   |                   |             | 2025                                 | 2024         | 2023         | 2022        | 2021         |
| <b>Requests from BDL Patrons for Items at Other MeLCat Libraries</b>              | 638               | 2,424 (-8%) | 7,322 (-14%)                         | 8,561 (-4%)  | 8,898 (+24%) | 7,156 (-3%) | 7,375 (+47%) |
| Requests from BDL Patrons for Items at Other MeLCat Libraries, Actually Fulfilled | 589               | 2,294 (-8%) | 6,977 (-14%)                         | 8,120 (-3%)  | 8,333 (+23%) | 6,802 (-3%) | 6,981 (+52%) |
| Requests from Other MeLCat Libraries for Items at BDL                             | 564               | 2,147 (+2%) | 5,957 (-5%)                          | 6,281 (+7%)  | 5,874 (-4%)  | 6,113 (+1%) | 6,067 (+49%) |
| Requests from Other MeLCat Libraries for Items at BDL, Actually Fulfilled         | 548               | 2,145 (+4%) | 5,886 (-5%)                          | 6,212 (+10%) | 5,638 (-8%)  | 6,136 (+7%) | 5,712 (+80%) |

## Programs Held

April 2026

|   | BDL Monthly Total | BDL YTD             | BDL Year End (Year-over-Year Change) |                     |                     |                     |                  |
|---|-------------------|---------------------|--------------------------------------|---------------------|---------------------|---------------------|------------------|
|   |                   |                     | 2025                                 | 2024                | 2023                | 2022                | 2021             |
|   |                   |                     |                                      |                     |                     |                     |                  |
| Early Childhood Literacy Programs Held (Tracking since 2021)                | 45                | 145 (+2%)           | 308 (-10%)                           | 344 (+0%)           | 343 (+47%)          | 234 (+102%)         | 116              |
| Juvenile Programs Held  | 245               | 995 (+40%)          | 2,090 (+47%)                         | 1,425 (+103%)       | 701 (+32%)          | 532 (+83%)          | 290 (-47%)       |
| Young Adult Programs Held   | 54                | 225 (+26%)          | 483 (+50%)                           | 322 (+91%)          | 169 (-29%)          | 237 (+81%)          | 131 (-5%)        |
| Adult Programs Held   | 17                | 51 (-15%)           | 133 (-31%)                           | 193 (-35%)          | 295 (+90%)          | 155 (+36%)          | 114 (-56%)       |
| All-Ages Programs Held (Tracking since 2021)                                | 108               | 428 (+32%)          | 902 (-5%)                            | 945 (+32%)          | 714 (+771%)         | 82 (+2%)            | 80               |
| Early Childhood Literacy Summer Reading Programs Held (Tracking since 2021) | 0                 | 0                   | 42 (-22%)                            | 54 (-4%)            | 56 (+37%)           | 41 (+356%)          | 9                |
| Juvenile Summer Reading Events Held   | 0                 | 0                   | 433 (+150%)                          | 173 (+49%)          | 116 (-18%)          | 141 (+47%)          | 96               |
| Young Adult Summer Reading Events Held                                      | 0                 | 0                   | 95 (+30%)                            | 73 (+62%)           | 45 (+67%)           | 27 (+8%)            | 25               |
| Adult Summer Reading Events Held  | 0                 | 0                   | 26 (-33%)                            | 39 (-34%)           | 59 (+111%)          | 28 (+4%)            | 27               |
| All-Ages Summer Reading Programs Held (Tracking since 2021)                 | 0                 | 0                   | 225 (-13%)                           | 258 (+111%)         | 122 (+542%)         | 19 (-27%)           | 26               |
| Computer Classes Held   | 0                 | 0                   | 1 (-50%)                             | 2 (+100%)           | 1 (-91%)            | 11 (+1,000%)        | 1                |
| <b>TOTAL of All Programs</b>  | <b>469</b>        | <b>1,844 (+30%)</b> | <b>4,738 (+24%)</b>                  | <b>3,828 (+46%)</b> | <b>2,621 (+74%)</b> | <b>1,507 (+65%)</b> | <b>915 (-3%)</b> |

## Program Attendance

April 2026

|   | BDL Monthly Total | BDL YTD            | BDL Year End (Year-over-Year Change) |                      |                      |                      |                      |
|---|-------------------|--------------------|--------------------------------------|----------------------|----------------------|----------------------|----------------------|
|   |                   |                    | 2025                                 | 2024                 | 2023                 | 2022                 | 2021                 |
|   |                   |                    |                                      |                      |                      |                      |                      |
| Attendees at Early Childhood Literacy Programs (Tracking since 2021)                | 490               | 1,297 (-10%)       | 3,237 (-10%)                         | 3,614 (-8%)          | 3,924 (+66%)         | 2,362 (+70%)         | 1,389                |
| Attendees at Juvenile Programs  | 1,124             | 4,344 (+12%)       | 11,002 (+11%)                        | 9,925 (+73%)         | 5,753 (+7%)          | 5,393 (+26%)         | 4,270 (-83%)         |
| Attendees at Young Adult Programs   | 230               | 919 (+18%)         | 2,832 (+33%)                         | 2,125 (+123%)        | 955 (-37%)           | 1,515 (+85%)         | 817 (-75%)           |
| Attendees at Adult Programs   | 89                | 345 (-35%)         | 936 (-9%)                            | 1,028 (+19%)         | 863 (-19%)           | 1,069 (-46%)         | 1,971 (-88%)         |
| Attendees at All-Ages Programs (Tracking since 2021)                                | 538               | 1,735 (+7%)        | 5,678 (-15%)                         | 6,656 (-25%)         | 8,858 (+150%)        | 3,542 (-22%)         | 4,547                |
| Attendees at Early Childhood Literacy Summer Reading Programs (Tracking since 2021) | 0                 | 0                  | 535 (+8%)                            | 497 (-7%)            | 532 (+25%)           | 424 (+190%)          | 146                  |
| Attendees at Juvenile Summer Reading Events   | 0                 | 0                  | 2,309 (+8%)                          | 2,134 (+49%)         | 1,430 (-58%)         | 3,415 (+90%)         | 1,798                |
| Attendees at Young Adult Summer Reading Events                                      | 0                 | 0                  | 376 (+11%)                           | 338 (+78%)           | 190 (-47%)           | 361 (+99%)           | 181                  |
| Attendees at Adult Summer Reading Events  | 0                 | 0                  | 146 (+1%)                            | 144 (-42%)           | 248 (+7%)            | 231 (+29%)           | 179                  |
| Attendees at All-Ages Summer Programs (Tracking since 2021)                         | 0                 | 0                  | 1,596 (-49%)                         | 3,117 (+70%)         | 1,829 (+49%)         | 1,226 (+68%)         | 730                  |
| Attendees at Computer Classes   | 0                 | 0                  | 1 (-96%)                             | 24 (+2,300%)         | 1 (-92%)             | 12 (+1,100%)         | 1                    |
| <b>TOTAL of All Program Attendance</b>  | <b>2,471</b>      | <b>8,640 (+5%)</b> | <b>28,648 (-3%)</b>                  | <b>29,602 (+20%)</b> | <b>24,583 (+26%)</b> | <b>19,550 (+22%)</b> | <b>16,029 (-64%)</b> |

## Summer Reading Overview

April 2026

|   | BDL Monthly Total | BDL YTD | BDL Year End (Year-over-Year Change) |              |              |              |             |
|---|-------------------|---------|--------------------------------------|--------------|--------------|--------------|-------------|
|   |                   |         | 2025                                 | 2024         | 2023         | 2022         | 2021        |
| Juveniles Signed Up for Summer Reading Program    | 0                 | 0       | 436 (-35%)                           | 668 (+16%)   | 578 (+10%)   | 527 (+29%)   | 407 (+347%) |
| Young Adults Signed up for Summer Reading Program | 0                 | 0       | 104 (-43%)                           | 183 (+74%)   | 105 (-69%)   | 336 (+336%)  | 77 (+166%)  |
| Adults Signed Up for Summer Reading Program       | 0                 | 0       | 149 (-38%)                           | 240 (+30%)   | 184 (+27%)   | 145 (+19%)   | 122 (+270%) |
| Juveniles who Completed Summer Reading Program    | 0                 | 0       | 328 (-5%)                            | 347 (+6%)    | 326 (-8%)    | 355 (+61%)   | 220 (+142%) |
| Young Adults who Completed Summer Reading Program | 0                 | 0       | 50 (-11%)                            | 56 (+70%)    | 33 (-34%)    | 50 (+32%)    | 38 (+31%)   |
| Adults who Completed Summer Reading Program       | 0                 | 0       | 83 (-11%)                            | 93 (+3%)     | 90 (+190%)   | 31 (+3%)     | 30 (-9%)    |
| Juvenile Summer Reading Events Held               | 0                 | 0       | 433 (+150%)                          | 173 (+49%)   | 116 (-18%)   | 141 (+47%)   | 96          |
| Young Adult Summer Reading Events Held            | 0                 | 0       | 95 (+30%)                            | 73 (+62%)    | 45 (+67%)    | 27 (+8%)     | 25          |
| Adult Summer Reading Events Held                  | 0                 | 0       | 26 (-33%)                            | 39 (-34%)    | 59 (+111%)   | 28 (+4%)     | 27          |
| Attendees at Juvenile Summer Reading Events       | 0                 | 0       | 2,309 (+8%)                          | 2,134 (+49%) | 1,430 (-58%) | 3,415 (+90%) | 1,798       |
| Attendees at Young Adult Summer Reading Events    | 0                 | 0       | 376 (+11%)                           | 338 (+78%)   | 190 (-47%)   | 361 (+99%)   | 181         |
| Attendees at Adult Summer Reading Events          | 0                 | 0       | 146 (+1%)                            | 144 (-42%)   | 248 (+7%)    | 231 (+29%)   | 179         |

## Summer Reading Program Signups

April 2026

|   | BDL Monthly Total | BDL YTD  | BDL Year End (Year-over-Year Change) |                     |                   |                     |                    |
|---|-------------------|----------|--------------------------------------|---------------------|-------------------|---------------------|--------------------|
|   |                   |          | 2025                                 | 2024                | 2023              | 2022                | 2021               |
| Juveniles Signed Up for Summer Reading Program    | 0                 | 0        | 436 (-35%)                           | 668 (+16%)          | 578 (+10%)        | 527 (+29%)          | 407 (+347%)        |
| Young Adults Signed up for Summer Reading Program | 0                 | 0        | 104 (-43%)                           | 183 (+74%)          | 105 (-69%)        | 336 (+336%)         | 77 (+166%)         |
| Adults Signed Up for Summer Reading Program       | 0                 | 0        | 149 (-38%)                           | 240 (+30%)          | 184 (+27%)        | 145 (+19%)          | 122 (+270%)        |
| <b>TOTAL Summer Reading Program Signups</b>       | <b>0</b>          | <b>0</b> | <b>689 (-37%)</b>                    | <b>1,091 (+26%)</b> | <b>867 (-14%)</b> | <b>1,008 (+66%)</b> | <b>606 (+296%)</b> |

## Summer Reading Program Completions

April 2026

|   | BDL Monthly Total | BDL YTD  | BDL Year End (Year-over-Year Change) |                   |                  |                   |                   |
|---|-------------------|----------|--------------------------------------|-------------------|------------------|-------------------|-------------------|
|   |                   |          | 2025                                 | 2024              | 2023             | 2022              | 2021              |
| Juveniles who Completed Summer Reading Program    | 0                 | 0        | 328 (-5%)                            | 347 (+6%)         | 326 (-8%)        | 355 (+61%)        | 220 (+142%)       |
| Young Adults who Completed Summer Reading Program | 0                 | 0        | 50 (-11%)                            | 56 (+70%)         | 33 (-34%)        | 50 (+32%)         | 38 (+31%)         |
| Adults who Completed Summer Reading Program       | 0                 | 0        | 83 (-11%)                            | 93 (+3%)          | 90 (+190%)       | 31 (+3%)          | 30 (-9%)          |
| <b>TOTAL Summer Reading Program Completions</b>   | <b>0</b>          | <b>0</b> | <b>461 (-7%)</b>                     | <b>496 (+10%)</b> | <b>449 (+3%)</b> | <b>436 (+51%)</b> | <b>288 (+88%)</b> |

## Library-Provided Computer Services

April 2026

|  | BDL Monthly Total | BDL YTD         | BDL Year End (Year-over-Year Change) |                 |                 |                  |                 |
|--|-------------------|-----------------|--------------------------------------|-----------------|-----------------|------------------|-----------------|
|  |                   |                 | 2025                                 | 2024            | 2023            | 2022             | 2021            |
| One-hour sessions on Library Wifi                              | 34,654            | 144,779 (+11%)  | 446,271 (+8%)                        | 411,317 (-10%)  | 458,794 (+26%)  | 364,501 (+25%)   | 290,877 (+2%)   |
| Desktop, Laptop, and Tablet Computers Available for Public Use | 92                |                 | 92                                   | 92              | 0               | 92               | 92 (+5%)        |
| Sessions on Library-Provided Computers                         | 1,519             | 5,602 (-20%)    | 22,409 (-7%)                         | 24,151 (-2%)    | 24,588 (+31%)   | 18,724 (+57%)    | 11,926 (+24%)   |
| Hours Library-Provided Computers Used (Tracking Since 2018)    | 770.30            | 2,979.20 (-21%) | 12,062.98 (+1%)                      | 11,998.26 (+9%) | 10,995.67 (+2%) | 10,802.44 (+60%) | 6,735.18 (+12%) |
| Desktop, Laptop, and Tablet Computers Available for Staff Use  | 58                |                 | 58 (+5%)                             | 55              | 0               | 53 (-4%)         | 55 (+6%)        |

## Website Stats

April 2026

|                            | BDL Monthly Total | BDL YTD       | BDL Year End (Year-over-Year Change) |               |              |               |                |
|----------------------------|-------------------|---------------|--------------------------------------|---------------|--------------|---------------|----------------|
|                            |                   |               | 2025                                 | 2024          | 2023         | 2022          | 2021           |
| Monthly Website Sessions   | 4,310             | 19,457 (+59%) | 41,662 (+20%)                        | 34,678 (-24%) | 45,504 (+4%) | 43,787 (-6%)  | 46,481 (+12%)  |
| Monthly Website Page Views | 6,833             | 29,560 (+21%) | 77,928 (-15%)                        | 91,928 (+17%) | 78,611 (-3%) | 80,654 (-31%) | 116,164 (+26%) |



## Value to Our Service Area

Visit <https://www.BranchDistrictLibrary.org/value>  
to learn how we determine these numbers.

April 2026

|  | BDL Monthly Total   | BDL YTD                     | BDL Year End (Year-over-Year Change) |                               |                              |                               |                               |
|--|---------------------|-----------------------------|--------------------------------------|-------------------------------|------------------------------|-------------------------------|-------------------------------|
|  |                     |                             | 2025                                 | 2024                          | 2023                         | 2022                          | 2021                          |
| Value from Physical Item Checkouts                         | \$ 12,996.10        | \$ 350,948.21 (-22%)        | \$ 1,364,462.05 (-8%)                | \$ 1,483,716.46 (+12%)        | \$ 1,321,051.90 (+5%)        | \$ 1,258,278.86 (+20%)        | \$ 1,048,840.66 (+27%)        |
| Value from Attending Programs (Tracking Since 1/2018)      | \$ 24,950.00        | \$ 86,790.00 (+5%)          | \$ 286,840.00 (-3%)                  | \$ 295,520.00 (+72%)          | \$ 172,032.00 (+38%)         | \$ 124,880.00 (+59%)          | \$ 78,390.00 (-38%)           |
| Value from Fax Service (Tracking Since 1/2018)             | \$ 1,340.00         | \$ 5,632.00 (+11%)          | \$ 15,024.00 (-13%)                  | \$ 17,176.00 (+211%)          | \$ 5,529.00 (-19%)           | \$ 6,798.00 (+4%)             | \$ 6,534.00 (+61%)            |
| Value from Free Prints (Tracking Since 1/2018)             | \$ 125              | \$ 391 (-11%)               | \$ 1,185 (-43%)                      | \$ 2,096 (+18%)               | \$ 1,780 (+1%)               | \$ 1,765 (+298%)              | \$ 443 (+173%)                |
| Value from Notary Services (Tracking Since 1/2018)         | \$ 420.00           | \$ 1,240.00 (+12%)          | \$ 3,590.00 (+20%)                   | \$ 3,000.00 (+224%)           | \$ 925.00 (+52%)             | \$ 610.00 (+91%)              | \$ 320.00 (+42%)              |
| Value from Digital Services (Tracking Since 1/2018)        | \$ 21,721.00        | \$ 93,247.00 (+21%)         | \$ 235,081.00 (-8%)                  | \$ 256,914.00 (+45%)          | \$ 177,080.00 (+12%)         | \$ 157,770.00 (+9%)           | \$ 145,136.00 (+5%)           |
| Value from Using Library Computers (Tracking Since 1/2018) | \$ 3,851.50         | \$ 14,896.00 (-21%)         | \$ 60,314.90 (+1%)                   | \$ 59,991.30 (+82%)           | \$ 32,987.01 (+2%)           | \$ 32,407.32 (+60%)           | \$ 20,205.54 (+12%)           |
| Value from Using Library Wifi (Tracking Since 1/2018)      | \$ 4,505.02         | \$ 18,821.27 (+11%)         | \$ 58,015.23 (+8%)                   | \$ 53,471.21 (+17%)           | \$ 45,879.40 (+26%)          | \$ 36,450.10 (+86%)           | \$ 19,602.10 (-2%)            |
| <b>TOTAL Value of Free Library Services</b>                | <b>\$ 69,908.87</b> | <b>\$ 571,965.68 (-12%)</b> | <b>\$ 2,024,512.18 (-7%)</b>         | <b>\$ 2,171,884.62 (+24%)</b> | <b>\$ 1,757,264.36 (+9%)</b> | <b>\$ 1,618,958.88 (+23%)</b> | <b>\$ 1,319,471.70 (+17%)</b> |

## Materials Expenditures

Tracking since 2018

April 2026

|  | BDL Monthly Total   | BDL YTD                   | BDL Year End (Year-over-Year Change) |                            |                             |                            |                             |
|--|---------------------|---------------------------|--------------------------------------|----------------------------|-----------------------------|----------------------------|-----------------------------|
|  |                     |                           | 2025                                 | 2024                       | 2023                        | 2022                       | 2021                        |
| Amount Spent on Books  | \$ 6,610.45         | \$ 34,576.52 (-30%)       | \$ 102,668.81 (+8%)                  | \$ 94,920.33 (-3%)         | \$ 98,065.50 (-11%)         | \$ 110,432.25 (+1%)        | \$ 108,851.89 (+27%)        |
| Amount Spent on Periodicals  | \$ 81.65            | \$ 381.68 (-40%)          | \$ 3,308.12 (+5%)                    | \$ 3,161.24 (-17%)         | \$ 3,822.83 (-25%)          | \$ 5,102.22 (+1%)          | \$ 5,051.01 (-6%)           |
| Amount Spent on Audiovisual Materials                                | \$ 0.00             | \$ 1,000.86 (-68%)        | \$ 14,586.69 (+13%)                  | \$ 12,859.85 (-24%)        | \$ 16,890.19 (+25%)         | \$ 13,500.24 (-43%)        | \$ 23,646.40 (+39%)         |
| Amount spent on Library of Things Materials                          | \$ 0.00             | \$ 1,114.43 (+48%)        | \$ 2,524.84 (-52%)                   | \$ 5,234.00 (+191%)        | \$ 1,798.61                 | \$ 0.00                    | \$ 0.00                     |
| Amount spent on processing and preparing materials for circulation   | \$ 11,193.72        | \$ 13,605.13 (+159%)      | \$ 16,245.59 (+10%)                  | \$ 14,816.03 (+10%)        | \$ 13,420.37                | \$ 0.00                    | \$ 0.00                     |
| Amount Spent on Digital Resources                                    | \$ 4,008.82         | \$ 11,492.20 (+87%)       | \$ 40,885.82 (-1%)                   | \$ 41,164.76 (+29%)        | \$ 31,937.90 (-46%)         | \$ 58,842.13 (+39%)        | \$ 42,439.73 (+34%)         |
| Amount spent on professional publications and Interlibrary Loan fees | \$ 101.91           | \$ 101.91 (+173%)         | \$ 335.82 (-60%)                     | \$ 846.92 (+172%)          | \$ 311.33                   | \$ 0.00                    | \$ 0.00                     |
| <b>TOTAL Spent on All Library Materials</b>                          | <b>\$ 21,996.55</b> | <b>\$ 62,272.73 (-4%)</b> | <b>\$ 180,555.69 (+4%)</b>           | <b>\$ 173,003.13 (+4%)</b> | <b>\$ 166,246.73 (-12%)</b> | <b>\$ 187,876.84 (+4%)</b> | <b>\$ 179,989.03 (+29%)</b> |

## Other Expenditures

Tracking since 2018

April 2026

|   | BDL Monthly Total    | BDL YTD                     | BDL Year End (Year-over-Year Change) |                               |                              |                               |                              |
|---|----------------------|-----------------------------|--------------------------------------|-------------------------------|------------------------------|-------------------------------|------------------------------|
|   |                      |                             | 2025                                 | 2024                          | 2023                         | 2022                          | 2021                         |
| Total Materials Expenditures                | \$ 21,996.55         | \$ 62,272.73 (-4%)          | \$ 180,555.69 (+4%)                  | \$ 173,003.13 (+4%)           | \$ 166,246.73 (-12%)         | \$ 187,876.84 (+4%)           | \$ 179,989.03 (+29%)         |
| Total Staff Expenditures                    | \$ 104,892.76        | \$ 470,336.69 (+7%)         | \$ 1,320,141.89 (-1%)                | \$ 1,332,977.87 (+21%)        | \$ 1,100,311.37 (+1%)        | \$ 1,084,866.30 (+13%)        | \$ 963,961.23 (+1%)          |
| Expenditures in other categories            | \$ 61,267.27         | \$ 253,426.98 (+1%)         | \$ 728,032.49 (-7%)                  | \$ 781,764.87 (+16%)          | \$ 671,304.75 (-41%)         | \$ 1,144,224.84 (+33%)        | \$ 860,839.79 (+78%)         |
| <b>TOTAL Expenditures in all Categories</b> | <b>\$ 208,799.20</b> | <b>\$ 904,429.99 (-65%)</b> | <b>\$ 4,327,202.59 (+67%)</b>        | <b>\$ 2,584,444.07 (+22%)</b> | <b>\$ 2,111,812.47 (-5%)</b> | <b>\$ 2,217,109.47 (+19%)</b> | <b>\$ 1,865,487.82 (+3%)</b> |

## Staffing

April 2026

|  | BDL Monthly Total | BDL YTD           | BDL Year End (Year-over-Year Change) |             |                   |                   |                    |
|--|-------------------|-------------------|--------------------------------------|-------------|-------------------|-------------------|--------------------|
|  |                   |                   | 2025                                 | 2024        | 2023              | 2022              | 2021               |
| <b>Total BDL Staff</b>   | 42                | 42 (avg) (+8%)    | 39 (avg) (+5%)                       | 37 (avg)    | 37 (avg) (+9%)    | 34 (avg)          | 35 (avg) (-3%)     |
| <b>BDL Staff with MLS Degree</b>                                       | 4                 | 4 (avg) (-20%)    | 5 (avg) (-20%)                       | 5 (avg)     | 5 (avg) (-29%)    | 8 (avg) (+40%)    | 5 (avg)            |
| <b>Worked Full-Time Equivalents</b>                                    | 28.78             | 23.83 (avg) (-8%) | 24.40 (avg)                          | 24.18 (avg) | 24.59 (avg) (+9%) | 22.91 (avg) (+5%) | 21.71 (avg) (-13%) |
| <b>Hours of Specialized Training for Staff (Tracking Since 1/2019)</b> | 0                 | 175 (+15%)        | 636 (+6%)                            | 602 (-9%)   | 660 (-12%)        | 751 (-2%)         | 763 (-35%)         |
| <b>Hours Volunteers Worked at the Library (Tracking Since 1/2019)</b>  | 7                 | 32 (-52%)         | 79 (-62%)                            | 206 (-13%)  | 238 (+44%)        | 166 (+29%)        | 128 (+228%)        |

## Outreach Services

Began 2018

April 2026

|  | BDL Monthly Total | BDL YTD | BDL Year End (Year-over-Year Change) |              |               |            |             |
|--|-------------------|---------|--------------------------------------|--------------|---------------|------------|-------------|
|  |                   |         | 2025                                 | 2024         | 2023          | 2022       | 2021        |
| <b>Number of Patrons Served by Outreach Services</b> | 0                 | 0       | 148 (-47%)                           | 279 (+25%)   | 224 (+62%)    | 138 (+15%) | 120 (+186%) |
| <b>Number of Items Delivered to Outreach Patrons</b> | 0                 | 0       | 711 (-57%)                           | 1,658 (+44%) | 1,150 (+110%) | 548        | 548 (+126%) |

## Coldwater Branch Heritage Room

Stats part of Coldwater Branch totals above; shown here for convenience.

April 2026

|                                      | Heritage Room | BDL YTD    | BDL Year End (Year-over-Year Change) |             |            |            |            |
|--------------------------------------|---------------|------------|--------------------------------------|-------------|------------|------------|------------|
|                                      |               |            | 2025                                 | 2024        | 2023       | 2022       | 2021       |
| <b>Heritage Room Attendance</b>      | 91            | 269 (-10%) | 699 (-23%)                           | 910 (+107%) | 440 (+10%) | 401 (+99%) | 202 (+92%) |
| <b>In-Person Reference Questions</b> | 62            | 177 (-13%) | 531 (-17%)                           | 643 (+235%) | 192 (+32%) | 146 (+97%) | 74 (-8%)   |
| <b>Reference Telephone Calls</b>     | 8             | 39 (-9%)   | 116 (-33%)                           | 173 (+41%)  | 123 (-17%) | 149 (+30%) | 115 (+92%) |
| <b>Online Reference Questions</b>    | 13            | 59 (+103%) | 81 (+29%)                            | 63 (+110%)  | 30 (-6%)   | 32 (-24%)  | 42 (+24%)  |

## Coldwater Branch Kids' Place

Stats part of Coldwater Branch totals above; shown here for convenience.

Tracking separately since April 2019.

April 2026

|                                      | Kids' Place | BDL YTD     | BDL Year End (Year-over-Year Change) |               |              |               |              |
|--------------------------------------|-------------|-------------|--------------------------------------|---------------|--------------|---------------|--------------|
|                                      |             |             | 2025                                 | 2024          | 2023         | 2022          | 2021         |
| <b>Kids' Place Attendance</b>        | 1,125       | 3,679 (+0%) | 11,569 (+0%)                         | 11,519 (+20%) | 9,630 (+43%) | 6,721 (+51%)  | 4,445 (+86%) |
| <b>In-Person Reference Questions</b> | 187         | 566 (+8%)   | 1,787 (-7%)                          | 1,923 (+8%)   | 1,788 (+16%) | 1,548 (+109%) | 740 (+227%)  |
| <b>Reference Telephone Calls</b>     | 23          | 80 (+135%)  | 133 (+6%)                            | 126 (-35%)    | 194 (+15%)   | 169 (-21%)    | 214 (+37%)   |
| <b>Online Reference Questions</b>    | 0           | 0           | 0                                    | 10            | 0            | 0             | 2            |

## Coldwater Branch Teen Space

Stats part of Coldwater Branch totals above; shown here for convenience.  
Tracking separately since April 2019.

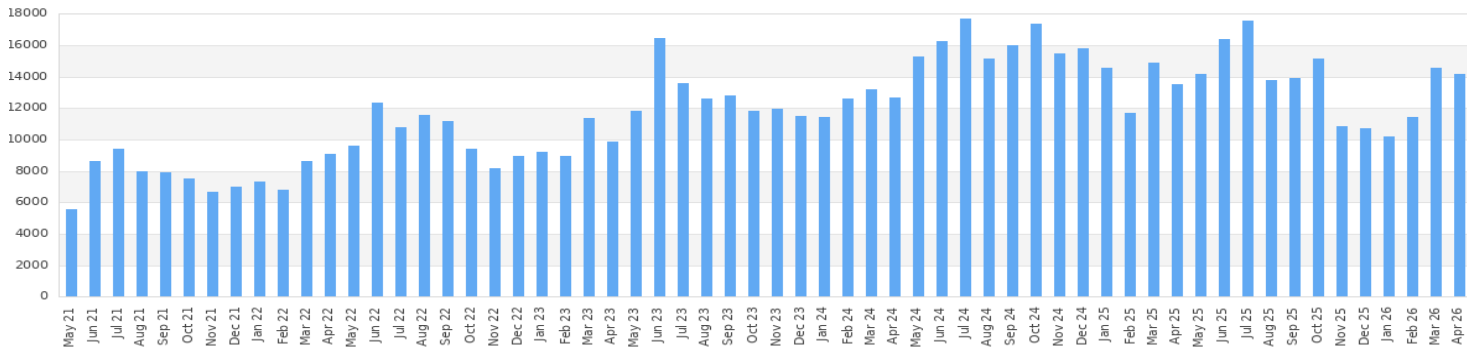
April 2026

|                                      | Teen Space | BDL YTD      | BDL Year End (Year-over-Year Change) |              |               |              |            |
|--------------------------------------|------------|--------------|--------------------------------------|--------------|---------------|--------------|------------|
|                                      |            |              | 2025                                 | 2024         | 2023          | 2022         | 2021       |
| <b>Teen Space Attendance</b>         | 377        | 1,373 (-19%) | 5,257 (+3%)                          | 5,100 (+19%) | 4,274 (+254%) | 1,207 (+71%) | 706 (-16%) |
| <b>In-Person Reference Questions</b> | 127        | 438 (+232%)  | 616 (+49%)                           | 413 (+111%)  | 196 (+193%)   | 67 (+415%)   | 13 (+225%) |
| <b>Reference Telephone Calls</b>     | 6          | 18 (+100%)   | 33 (+38%)                            | 24 (+2,300%) | 1             | 1            | 0          |
| <b>Online Reference Questions</b>    | 0          | 0            | 1                                    | 0            | 0             | 0            | 0          |

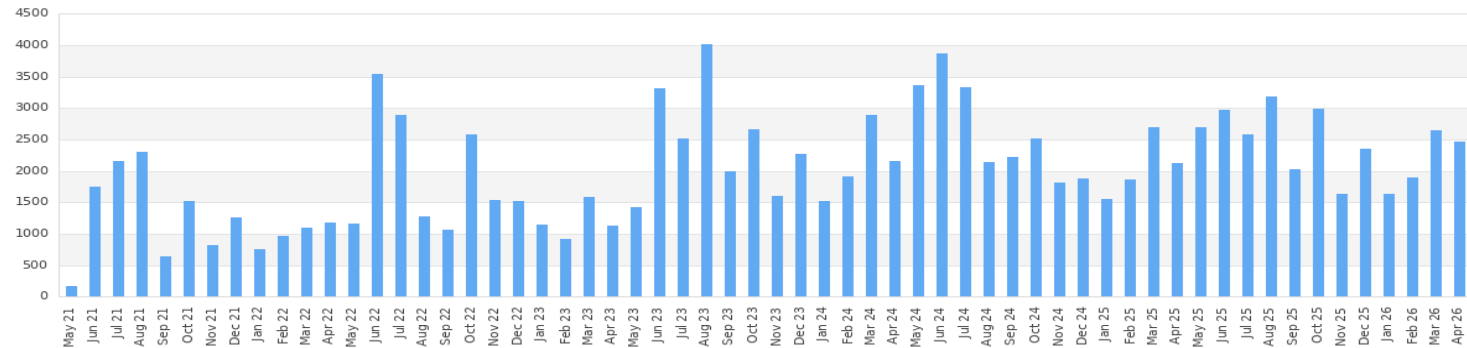
# Selected Graphs

## 5-year Monthly Trends

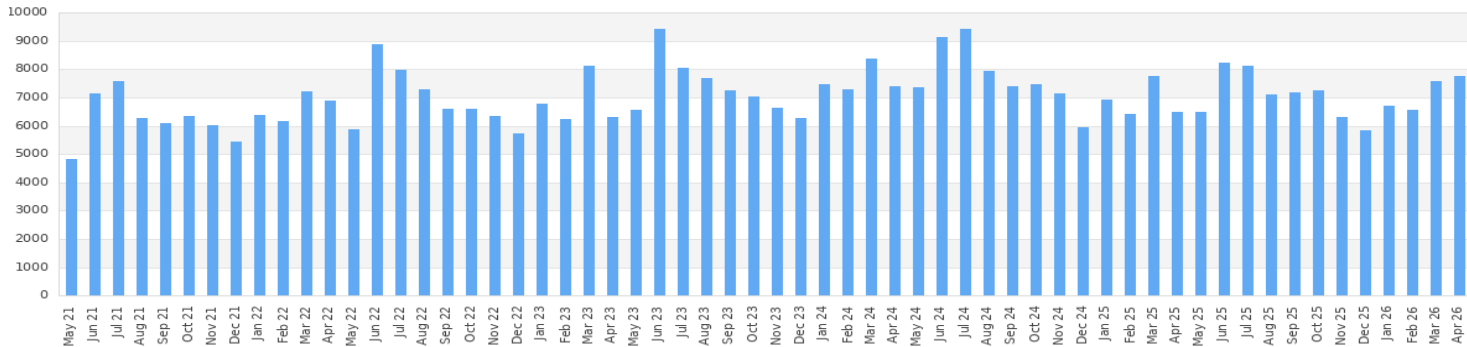
### District Attendance



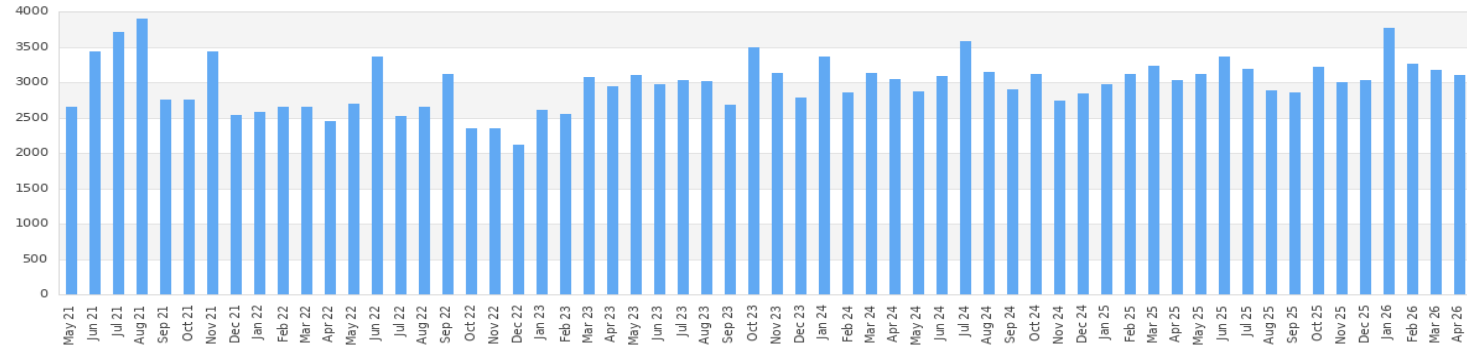
### District Program Attendance



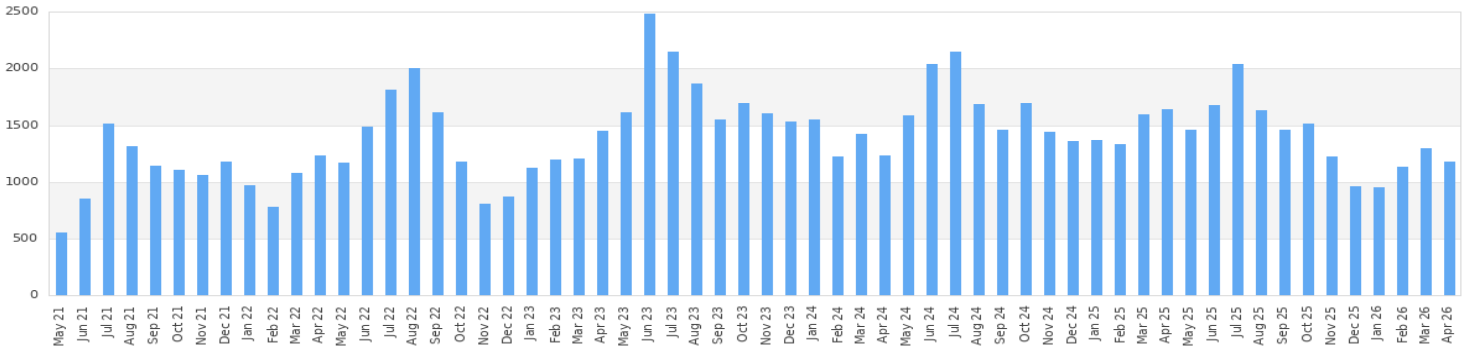
### District Physical Checkouts



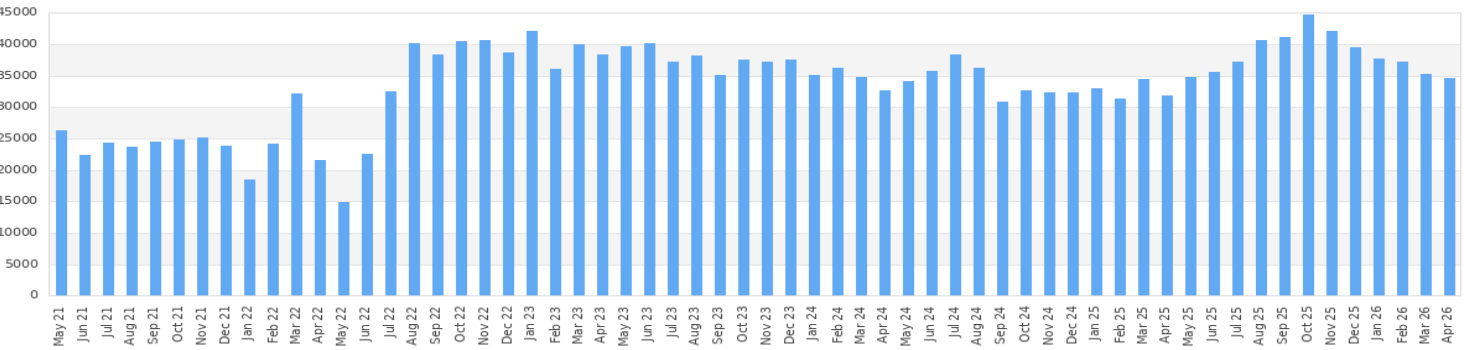
### District Digital Usage



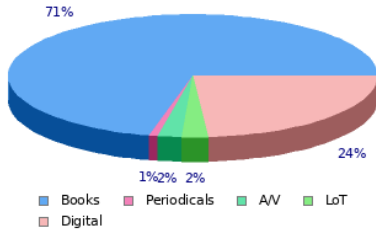
District Use of Library-Provided Computers



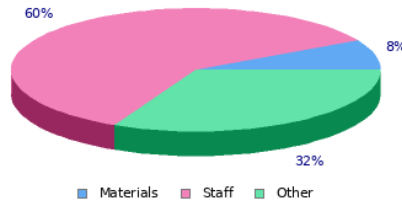
District One-Hour Sessions on Library Wifi



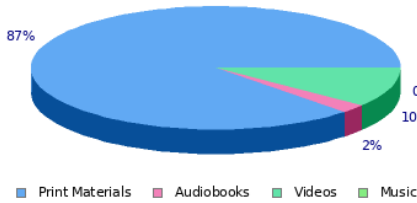
Year-to-Date Materials Expenditures



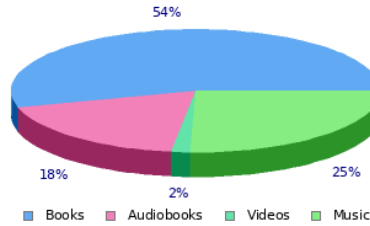
YTD Expenditures in all Categories



Physical Collection



Digital Collection



YTD Usage Breakdown of Digital Services

